

Resolution adopted on 6 February 2006 by the International Conference on Chemicals Management at its first session, Dubai, United Arab Emirates, 4-6 February 2006

I/1. Implementation arrangements

The Conference,

Having adopted the Dubai Declaration on International Chemicals Management and Overarching Policy Strategy and encouraged the use and further development of the Global Plan of Action for the Strategic Approach to International Chemicals Management (hereinafter referred to as the “Strategic Approach”),

Having incorporated implementation provisions within the text of the Overarching Policy Strategy of the Strategic Approach,

Wishing to highlight the common dedication of the participants at the Conference to cooperating in achieving high standards for health and environmental protection and taking advantage of the diversity that each of them brings to the Strategic Approach process,

Acknowledging that the participants come from many different geographical regions with different experiences, ideas and mechanisms for approaching chemicals management and that such diversity should be allowed to serve common goals and that all efforts and experiences should offer new lessons for facing the problems that affect all humankind,

Considering that arrangements are essential to implement expeditiously the Strategic Approach, to protect human health and the environment and to reach the Johannesburg Plan of Implementation¹ goal that, by 2020, chemicals are used and produced in ways that minimize significant adverse effects on human health and the environment,

Recalling decisions SS.VII/3 of 15 February 2002, 22/4 IV of 7 February 2003 and 23/9 II of 25 February 2005 of the Governing Council of the United Nations Environment Programme on the development of a strategic approach to international chemicals management, as endorsed by the World Summit on Sustainable Development in September 2002 and the United Nations World Summit² in September 2005,

1. *Calls on* all stakeholders, including Governments, intergovernmental and non-governmental organizations, regional economic integration organizations, representatives of civil society and the private sector, to take appropriate action to achieve the objectives set forth in the Strategic Approach;

2. *Encourages* Governments to focus their initial implementation work on those activities that will facilitate a prompt start in efforts to achieve the Johannesburg Plan of Implementation 2020 goal and the objectives set forth in the Strategic Approach, such as by continuing to facilitate existing international chemicals management priorities and considering additional efforts that are needed to develop a national Strategic Approach implementation plan, including the building of appropriate capacities and institutional arrangements, taking into consideration, as appropriate, existing priorities and elements;

3. *Commends* the Strategic Approach to the attention of the governing bodies of relevant intergovernmental organizations and encourages them to endorse or otherwise appropriately acknowledge the Strategic Approach with a view to incorporating its objectives

¹ Plan of Implementation of the World Summit on Sustainable Development, para. 23 (*Report of the World Summit on Sustainable Development, Johannesburg, South Africa, 26 August–4 September 2002* (United Nations publication, Sales No. E.03.II. A.1 and corrigendum), chap I, resolution 2, annex).

² General Assembly resolution 60/1 of 6 September 2005, para. 56 (k).

into their programmes of work within their mandates and to report thereon to the International Conference on Chemicals Management;

4. *Encourages* non-governmental organizations and the private sector to support implementation of the Strategic Approach at the national, regional and global levels, including through partnerships with Governments, intergovernmental organizations, regional economic integration organizations and other stakeholders;

5. *Invites* the Executive Director of the United Nations Environment Programme to convene further sessions of the International Conference on Chemicals Management, working in collaboration with the participating organizations of the Inter-Organization Programme for the Sound Management of Chemicals, the United Nations Development Programme and other intergovernmental organizations and bearing in mind that, where appropriate, sessions of the Conference should be held back-to-back with meetings of the governing bodies of relevant intergovernmental organizations in order to enhance synergies and cost-effectiveness and to promote the Strategic Approach's multi-sectoral nature;

6. *Calls on* Governments to designate national Strategic Approach focal points and to communicate the details of the focal points to the Strategic Approach secretariat referred to in paragraphs 11 and 12, below, as soon as possible;

7. *Calls on* non-governmental participants to designate Strategic Approach focal points and communicate the details of the focal points to the Strategic Approach secretariat referred to in paragraphs 11 and 12, below, as soon as possible;

8. *Recommends* that intersessional work be promoted through, among other things, the holding of regional meetings, the designation of regional Strategic Approach focal points and the communication of the details of those focal points to the Strategic Approach secretariat referred to in paragraphs 11 and 12, below, as soon as possible;

9. *Encourages* Governments and regional economic integration organizations with more advanced programmes to provide financial and technical assistance, including training, to other Governments, in particular those of least developed countries and small island developing States, through appropriate action at the national or regional level, in developing their infrastructure and capacity to meet the objectives set forth in the Strategic Approach;

10. *Encourages* Governments to give appropriate priority to chemicals management issues in their national sustainable development strategies and poverty reduction strategy papers;

11. *Requests* the Executive Director of the United Nations Environment Programme to establish and assume overall administrative responsibility for the Strategic Approach secretariat and to co-locate it with the chemicals and wastes cluster of the United Nations Environment Programme in Geneva;

12. *Invites* the Executive Director of the United Nations Environment Programme and the Director General of the World Health Organization to provide appropriate staff and other resources in accordance with the indicative budget and staffing provisions in tables 1 (budget) and 2 (staff) of the present resolution within available resources to enable their organizations to take lead roles in the Secretariat in their respective areas of expertise in relation to the Strategic Approach and invites all Governments, other intergovernmental organizations and non-governmental organizations, including the private sector, to provide voluntary extrabudgetary resources in support of the Secretariat in the fulfilment of its functions;

13. *Welcomes* the offer of the United Nations Environment Programme to provide a Professional staff member of the Strategic Approach secretariat at the P-5 level and a potential offer from the World Health Organization to provide a Professional staff member of the Strategic Approach secretariat at the P-4 level, subject to approval by the World Health Assembly, from regular programme resources as contributions to the staffing foreseen in table 2;

14. *Invites* the Executive Director of the United Nations Environment Programme, in cooperation with the participating organizations of the Inter-Organization Programme for the Sound Management of Chemicals and the United Nations Development Programme, to facilitate the development of the Quick Start Programme to be established pursuant to resolution I/4 of the Conference to support the strengthening of capabilities and capacities for the implementation of the Strategic Approach and promote the full and effective participation of developing countries and countries with economies in transition in the further work of the Strategic Approach;

15. *Urges* Governments, regional economic integration organizations, intergovernmental organizations and non-governmental organizations to make contributions to the voluntary trust fund established by the United Nations Environment Programme to support Strategic Approach implementation activities under the Quick Start Programme.

Table 1: Staffing table

Staff category and level	2006
A. Professional category	
D-1 *	0
P-5	1
P-4	2
P-3	1
P-2	1
Subtotal	5
B. General Service category	1
TOTAL (A + B)	6

Standard staff costs (revised)	2006	2007	2008	2009
A. Professional category				
D-1 level	235,400	236,100	238,461	240,846
P-5 level	207,100	207,800	209,878	211,977
P-4 level	179,400	179,800	181,598	183,414
P-3 level	148,600	149,100	150,591	152,097
P-2 level	119,100	119,600	120,796	122,004
B. General Service category	97,900	99,000	99,990	100,990

^{1/} United Nations Standard Salary Costs for Geneva, Version 2 (2005)

Table 2: SAICM secretariat budget

		w/m	2006	2007	2008	2009	TOTAL US\$
10	PROJECT PERSONNEL COMPONENT						
1100							
	1101 Senior Programme Officer P.5		207,100	207,800	209,878	211,977	836,755
	1102 Programme Officer P.4		179,400	179,800	181,598	183,414	724,212
	1103 Programme Officer P.4		179,400	179,800	181,598	183,414	724,212
	1104 Programme Officer P.3		148,600	149,100	150,591	152,097	600,388
	1105 Associate Programme Officer P.2		119,100	119,600	120,796	122,004	481,500
	1199 Total		833,600	836,100	844,461	852,906	3,367,067
1200	Consultants (Description of activity/service) w/m						
	1201 Consultant SAICM		30,000	31,500	33,000	35,000	129,500
	1220 Unspecified (no terms of reference available)		0	0	0	0	0
	1299 Total		30,000	31,500	33,000	35,000	129,500
1300	Administrative support Title Grade w/m						
	1301 Secretary (SAICM) G.4/5		97,900	99,000	99,990	100,990	397,880
	1321 Conference Services (Executive Board)		0	0	0	0	0
	1399 Total		97,900	99,000	99,990	100,990	397,880
1600	Travel on official business						
	1601 Staff travel		35,000	36,750	38,588	40,517	150,854
	1699 Total		35,000	36,750	38,588	40,517	150,854
1999	Component Total		996,500	1,003,350	1,016,039	1,029,412	4,045,301
20	SUB CONTRACT COMPONENT						
2100	Sub-contracts (MOUs/LAs for cooperating agencies)						
	2101		0	0	0	0	0
	2199 Total		0	0	0	0	0
2200	Sub-contracts (MOUs/LAs for supporting organizations)						
	2201		0	0	0	0	0
	2299 Total		0	0	0	0	0
2999	Component total		0	0	0	0	0
30	TRAINING COMPONENT						
3300	Meetings/conferences (Title)						
	3301 Executive Board (8 or 12)		0	0	0	0	0
	3320 Unspecified		0	0	0	0	0
	3399 Total		0	0	0	0	0
3999	Component total		0	0	0	0	0

	w/m	2006	2007	2008	2009	TOTAL US\$
40 EQUIPMENT AND PREMISES COMPONENT						
4100 Expendable equipment (items under \$1,500 each)						
4101 Office supplies		1,000	1,000	1,000	1,000	4,000
4102 Computer Software		5,000	5,000	5,000	5,000	20,000
4120 Unspecified		0	0	0	0	0
4199 Total		6,000	6,000	6,000	6,000	24,000
4200 Non-expendable equipment (see items listed on budget worksheet)						
4201 Computer hardware		8,000	5,000	0	8,000	21,000
4220 Unspecified		5,000	0	5,000	0	10,000
4299 Total		13,000	5,000	5,000	8,000	31,000
4300 Premises (rent)						
4301 Office rental and premises		12,000	12,600	13,250	14,000	51,850
4399 Total		12,000	12,600	13,250	14,000	51,850
4999 Component total		31,000	23,600	24,250	28,000	106,850
50 MISCELLANEOUS COMPONENT						
5200 Reporting costs						
5201 Printing and translation		2,000	2,100	2,205	2,315	8,620
5220 Unspecified		0	0	0	0	0
5299 Total		0	0	0	0	8,620
5300 Sundry						
5301 Communications (telex, telephone, fax, internet)		10,000	10,500	11,025	11,576	43,101
5302 Postage and pouch charges		0	0	0	0	0
5399 Total		10,000	10,500	11,025	11,576	43,101
5400 Hospitality and entertainment						
5401 Hospitality reception		0	0	0	0	0
5499 Total		0	0	0	0	0
5999 Component total		10,000	10,500	11,025	11,576	51,722
TOTAL TO SUB-ALLOT to UNOG		1,037,500	1,037,450	1,051,314	1,068,989	4,203,872
60 UNEP PARTICIPATION COMPONENT (this component is directly controlled by UNEP Headquarters)						
6131 Administrative support		134,875	134,869	136,671	138,969	546,503
6999 Total UNEP participation costs		134,875	134,869	136,671	138,969	546,503
99 GRAND TOTAL		1,172,375	1,172,319	1,187,984	1,207,957	4,750,376
PREVIOUS BUDGET SCHEDULE		0	0	0	0	0
INCREASE/DECREASE						